

Quarterly Assessment of HUB Related

Agency/IHE Name:	Texas Tech U		
Agency/IHE Number:	739		
Fiscal Year:	2015	Quarter:	

NOTE: The following assessment is about HUB related activities during the above referenced period in

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.20%	0.00%
Building Construction	21.10%	36.52%
Special Trade Construction	32.70%	27.61%
Professional Services	1.33%	11.21%
Other Services	7.34%	10.59%
Commodities	21.10%	29.00%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American
Heavy Construction	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -
Special Trade Construction	\$ 10,090.73	\$ -	\$ 2,270.47	\$ 1,100.05
Professional Services	\$ 6,250.00	\$ 14,787.13	\$ 70,840.75	\$ 17,020.20
Other Services	\$ 195,472.31	\$ 95,135.21	\$ 557,319.92	\$ -
Commodities	\$ 2,309,626.92	\$ 183,201.44	\$ 289,071.52	\$ -
Total	\$ 2,521,439.96	\$ 293,123.78	\$ 919,502.66	\$ 18,120.25

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American
Heavy Construction	0	0	0	0
Building Construction	0	0	0	0
Special Trade Construction	2	0	3	1
Professional Services	1	2	4	1
Other Services	7	5	19	0
Commodities	59	18	27	0
Total	69	25	53	2

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

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Procurement Category	African American	Asian American	Hispanic American	Native American
Heavy Construction	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 635,161.77	\$ -
Special Trade Construction	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ 974.25	\$ 4,790.63	\$ -
Commodities	\$ -	\$ 27.00	\$ 408,822.52	\$ 27.50
Total	\$ -	\$ 1,001.25	\$ 1,048,774.92	\$ 27.50

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American
Heavy Construction	0	0	0	0
Building Construction	0	0	12	0
Special Trade Construction	0	0	0	0
Professional Services	0	0	0	0
Other Services	0	1	4	0
Commodities	0	1	6	1
Total	0	2	22	1

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during

Procurement Category	African American	Asian American	Hispanic American	Native American
Heavy Construction	0	0	0	0
Building Construction	0	0	0	0
Special Trade Construction	0	0	0	0
Professional Services	0	0	2	0
Other Services	0	0	1	0
Commodities	3	0	2	0
Total	3	0	5	0

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state p

Event/Activity
Economic Opportunity Forum
Annual Meeting/Setting
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)
Other (Please explain)

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing
Number of Programs	0

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7- HUB program staffing:

HUB Staffing	Allocated
Staff size	1

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of We
Staff -1	30	
Staff -2	20	
Staff -3		
Staff -4		
Staff -5		
Staff -6		
Staff -7		
Staff -8		
Staff -9		
Staff -10		
Staff -11		
Staff -12		

Activities

University Health Sciences Center

1

by your Agency/Institution

Non-minority Woman	Disabled Veteran		Non-HUB	Total
	Included in HUB Groups	Not Included in HUB Groups		
\$ -	\$ -	\$ -	\$ 75,966.00	\$ -
\$ 154,636.71	\$ -	\$ -	\$ 2,160,716.40	\$ 154,636.71
\$ 725,326.72	\$ -	\$ -	\$ 1,937,797.19	\$ 738,787.97
\$ 23,675.78	\$ -	\$ -	\$ 1,050,233.89	\$ 132,573.86
\$ 148,104.39	\$ -	\$ -	\$ 8,618,803.29	\$ 996,031.83
\$ 290,862.31	\$ -	\$ -	\$ 8,990,308.21	\$ 3,072,762.19
\$ 1,342,605.91	\$ -	\$ -	\$ 22,833,824.98	\$ 5,094,792.56

Non-minority Woman	Disabled Veteran		Non-HUB	Total
	Included in HUB Groups	Not Included in HUB Groups		
0	0	0	1	0
2	0	0	4	2
14	0	0	84	20
5	0	0	59	13
22	0	0	513	53
55	0	0	412	159
98	0	0	1073	247

Non-minority	Disabled Veteran		
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Activities

Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	Total
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 55,666.94	\$ -	\$ -	\$ 1,076,985.48	\$ 690,828.71
\$ 246.64	\$ -	\$ -	\$ 15,193.55	\$ 246.64
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 15,999.65	\$ -	\$ -	\$ 666,423.92	\$ 21,764.53
\$ 16,209.91	\$ -	\$ -	\$ 464,263.36	\$ 425,086.93
\$ 88,123.14	\$ -	\$ -	\$ 2,222,866.31	\$ 1,137,926.81

Non-minority Woman	Disabled Veteran		Non-HUB	Total
	Included in HUB Groups	Not Included in HUB Groups		
0	0	0	0	0
2	0	0	4	14
3	0	0	41	3
0	0	0	0	0
4	0	0	289	9
9	0	0	825	17
18	0	0	1159	43

ing the last 2 Years.

Non-minority Woman	Disabled Veteran		Non-HUB	Total
	Included in HUB Groups	Not Included in HUB Groups		
0	0	0	0	0
0	0	0	0	0
1	0	0	8	1
1	0	0	7	3
1	0	0	74	2
7	0	0	90	12
10	0	0	179	18

procurement activities.

	Number of Events Hosted or Attended	
	Hosted	Attended
	0	
		1
		1

Added Current Fiscal Year

